

• • • • Growing from Strength to Strength

FINANCIAL PERFORMANCE

Revenue (₹ in crore)

36,309

↑ 13.73% + 11.1%



Sales volume (Nos. in million)

4.74

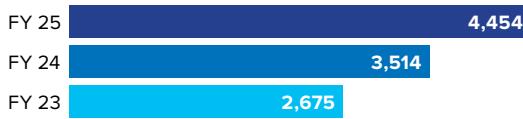
↑ 13.13% + 8.8%



EBITDA (₹ in crore)

4,454

↑ 26.75% + 18.52%



EBITDA margin (%)

12.3

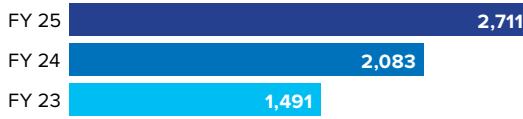
↑ 10.8% + 6.79%



PAT (₹ in crore)

2,711

↑ 30.15% + 22.05%



PAT margin (%)

7.5

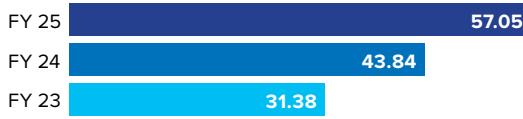
↑ 13.6% + 9.58%



Earnings per share (₹)

57.05

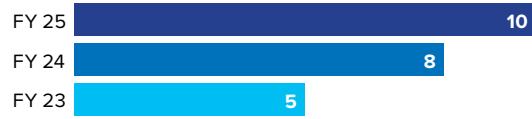
↑ 30.13% + 22.05%



Dividend per share (₹)

10

↑ 25% + 25.99%



↑ y-o-y growth + 3-year CAGR



TVSM marked its fifth consecutive year of topline growth in FY 2024-25, outpacing the broader industry. This performance was driven by robust domestic demand, led by the refreshed Jupiter 110 and the popular Apache series, alongside sustained global momentum-highlighted by the TVS HLX crossing the 4 million unit cumulative sales milestone worldwide.

NON-FINANCIAL PERFORMANCE

Specific energy consumption (GJ/revenue)

18.67

⬇️ 6.04%



Specific water intensity (KL/revenue)

18.90

⬇️ 20%



Specific emission intensity (Scope 1 and 2) (tCO₂e/ revenue)

0.65

⬇️ 8.45%



Specific waste intensity (tonne/revenue)

0.58

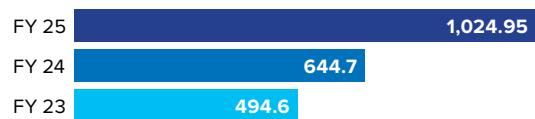
⬇️ 11.5%



R&D spend (₹ in crore)

1,024.95

⬆️ 59%



Women in the workforce (%)

16%

⬆️ 28.5%



CSR beneficiaries (Nos. in lakh)

16.10%

⬆️ 0.63%



Employees with physical disability (%)

3

⬆️ 50%



⬇️ y-o-y (lesser the better)

⬆️ y-o-y growth